

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Febrero de 2020

Gasto en Personal

Etapa: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	92.499.813,34	601.579.492,44	75.465.142,95	769.544.448,73	4.654.872,00	774.199.320,73	93.429.089,91	588.270.417,48
2 SEGURIDAD	99.083.817,51	348.868.767,73	214.638.283,16	662.590.868,40	11.429.120,00	674.019.988,40	74.753.750,07	500.182.420,82
3 SALUD	123.698.268,79	841.822.129,43	318.777.409,53	1.284.297.807,75	13.405.022,73	1.297.702.830,48	121.609.725,40	1.052.394.836,29
4 VIAL	8.449.240,64	50.855.739,14	30.960.581,36	90.265.561,14	1.475.575,00	91.741.136,14	7.853.753,71	75.438.141,79
5 GENERAL	56.311.096,40	378.795.859,79	239.985.101,83	675.092.058,02	9.191.332,66	684.283.390,68	60.641.042,16	567.331.252,12
6 LEGISLATIVO	28.296.197,78	188.810.243,12	142.513.406,88	359.619.847,78	1.594.215,00	361.214.062,78	31.493.991,60	301.423.873,40
7 AUTORIDADES SUPERIORES	2.574.669,62	19.566.413,58	4.961.556,59	27.102.639,79	47.405,00	27.150.044,79	2.542.432,82	22.032.942,35
8 RESTO	11.417.346,62	75.813.092,84	55.456.848,12	142.687.287,58	1.945.868,67	144.633.156,25	12.483.935,96	120.731.873,67
9 SUB-TOTAL	422.330.450,70	2.506.111.738,07	1.082.758.330,42	4.011.200.519,19	43.743.411,06	4.054.943.930,25	404.807.721,62	3.227.805.757,93
DOCENTES								
10 TITULARES E INTERNOS	103.764.208,60	674.828.948,31	179.921.985,95	958.515.142,86	9.094.457,68	967.609.600,54	122.634.634,87	741.210.757,07
11 SUPLENTES	44.373.068,44	296.235.538,12	135.450.061,81	476.058.668,37	3.420.378,41	479.479.046,78	53.759.518,81	381.346.459,53
12 HORAS (en hs)								
13 CATEDRA (en cargo) 12/30	47.584.540,91	323.334.408,80	92.388.878,77	463.307.828,48	2.786.055,67	466.093.884,15	57.801.653,36	360.707.689,88
14 TOTAL (10+11+13)	195.721.817,95	1.294.398.895,23	407.760.926,53	1.897.881.639,71	15.300.891,76	1.913.182.531,47	234.195.807,04	1.483.264.906,48
15 TOTAL (9+14)	618.052.268,65	3.800.510.633,30	1.490.519.256,95	5.909.082.158,90	59.044.302,82	5.968.126.461,72	639.003.528,66	4.711.070.664,41
PERSONAL TRANSFERIDO								
TOTAL	618.052.268,65	3.800.510.633,30	1.490.519.256,95	5.909.082.158,90	59.044.302,82	5.968.126.461,72	639.003.528,66	4.711.070.664,41

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico